

Resolution No.: 15-986  
Introduced: April 19, 2005  
Adopted: May 18, 2005

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

By: Council President at the Request of the Planning Board

---

**SUBJECT:** Supplemental Appropriation to the FY05 Operating Budget  
Montgomery County Portion of the Maryland-National Capital  
Park and Planning Commission  
Federal Fiscal Year 2004 Homeland Security Grant Program, \$109,220

**Background**

1. On May 27, 2004, the County Council approved the Montgomery County Portion of the Maryland-National Capital Park and Planning Commission's FY2005 Operating Budget under Resolution 15-633.
2. The Maryland-National Capital Park and Planning Commission has requested the following FY05 Operating Budget appropriation increase:

	Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
M-NCPPC	\$ 0	\$ 39,220	\$70,000	\$109,220	Federal Grant
Total	\$ 0	\$ 39,220	\$70,000	\$109,220	Federal Grant

3. The U.S. Department of Homeland Security has awarded a total of \$2,801,600 to the Maryland Emergency Management Agency (MEMA). The State entered into a Memorandum of Agreement with Montgomery County as a subgrantee to implement this program. Of the total award amount, \$2,692,380 will fund related Montgomery County Government expenditures, and \$109,220 will fund related Montgomery County Portion of the Maryland-National Park and Planning Commission expenditures. Montgomery County, acting as a subgrantee to the Maryland Emergency Management Agency, directs its activities in three program areas: State Homeland Security, Law Enforcement Terrorism Prevention, and development of Citizen Corps Councils.
4. This increase is needed to enhance the County's level of preparedness in the event of an incident involving chemical, biological, radiological, nuclear, or cyber acts of terrorism. The Federal Fiscal Year 2004 Homeland Security Grant Program will fund additional traffic management equipment, signs, vehicles, bio-pack replacements, hazardous material/foam, fire apparatus and equipment for hazardous materials incidents, bomb protective equipment and Special Events Response Team (SERT) equipment for first responders. The grant

program will also provide resources to upgrade the ESSENCE II software used by the Department of Health and Human Services, generators for the Maryland-National Capital Park and Planning Commission headquarters and bi-directional amplifiers (BDAs) to help solve a portion of the County's 800 MHz interoperability communication issues.

5. The Commission requested this budget amendment by letter dated April 7, 2005 from the Chairman of the Planning Board to the County Executive and the Chairman of the County Council.
6. Notice of public hearing was given, and a public hearing was held.

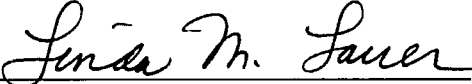
### Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the Montgomery County Portion of Maryland-National Capital Park and Planning Commission is approved as follows:

	Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
M-NCPPC	\$ 0	\$ 39,220	\$70,000	\$109,220	Federal Grant
Total	\$ 0	\$ 39,220	\$70,000	\$109,220	Federal Grant

This is a correct copy of Council action.

  
 Linda M. Lauer, Clerk of the Council